

PRESUPUESTO DE OBRAS/EJERCICIO 2010

PROGRAMA	APORTACION				TOTAL
	FED.	EST.	MUN.	BENEF.	
HABITAT	\$6,160,000.00 64%	\$962,500.00 10%	\$2,502,500.00 26%	\$0.00	\$9,625,000.00 100%
3X1 PARA MIGRANTES	\$2,642,672.00 25%	\$2,642,672.00 25%	\$2,642,673.00 25%	\$2,642,673.00 25%	\$10,570,690.00 100%
VIVIENDA “TU CASA”	\$1,380,000.00 60%	\$0.00	\$820,755.00 35%	\$106,950.00 5%	\$2,307,705.00 100%
PASPRAH	\$600,000.00 85%	\$0.00	\$90,000.00 15%	\$0.00	\$690,000.00 100%
MEJORAMIENTO DE VIVIENDA (IPROVINAY)	\$358,715.60 39.1%	\$0.00	\$100,000.00 10.9%	\$458,715.40 50%	\$917,431.00 100%
DESARROLLO DE ZONAS PRIORITARIAS	\$4,179,220.00 64%	\$653,003.00 10%	\$1,697,808.00 26%	\$0.00	\$6,530,031.00 100%
OPCIONES PRODUCTIVAS	\$939,000.00 60%	\$156,500.00 10%	\$206,500.00 13.20%	\$263,000.00 16.80%	\$1,565,000.00 100%

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OPCIONES PRODUCTIVAS	\$939,000.00 60%	\$156,500.00 10%	\$206,500.00 13.20%	\$263,000.00 16.80%	\$1,565,000.00 100%
ASOCIACION DE MUNICIPIOS (EQUIPAMIENTO)	\$6,000,000.00 66.66%	\$900,000.00 10%	\$2,100,000.00 24.44%	\$00.00 MPIO. SAN PEDRO LAGUNILLAS	\$9,000,000.00 100%
EMPLEO TEMPORAL	\$1,109,683.00 66%	\$151,326.00 9%	\$420,340.00 25%	\$00	\$1,681,349.00 100%
TOTAL	\$23,369,290.60	\$5,466,001.00	\$10,580,576.00	\$3,471,338.40	\$42,887,206.00