

MUNICIPIO DE COMPOSTELA
ESTADO DE NAYARIT
ESTADO ANALÍTICO DE INGRESOS
AL 30/sep/2014 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	(0) Ley de Ingresos +Ampliaciones Estimada	-Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	% de Avance d la Recaudación 2 / 1	Ingresos Excedentes (2 - 0)
	21,190,000.04	527,356.66	21,717,356.70	15,218,124.02	15,118,239.70	69.61%	535,835.23
PREDIAL URBANO	20,890,000.04	18,249.48	20,908,249.52	14,403,181.24	14,303,296.92	68.41%	20,892.45
EJERCICIO	10,500,000.00	0.00	10,500,000.00	10,514,166.19	10,414,281.87	99.18%	0.00
REZAGOS	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00%	0.00
PREDIAL RUSTICO	122,000.04	0.00	122,000.04	112,344.44	112,344.44	92.09%	0.00
ADQUISICION DE BIENES INMUEBLES	6,500,000.04	0.00	6,500,000.04	3,487,778.20	3,487,778.20	53.66%	0.00
ACTUALIZACION DE IMPUESTO	267,999.96	18,249.48	286,249.44	288,892.41	288,892.41	100.92%	20,892.45
Accesorios	300,000.00	509,107.18	809,107.18	814,942.78	814,942.78	100.72%	514,942.78
RECARGOS	300,000.00	257,188.96	557,188.96	560,677.08	560,677.08	100.63%	260,677.08
GASTOS DE COBRANZA	0.00	67,399.75	67,399.75	68,216.75	68,216.75	101.21%	68,216.75
Multas	0.00	184,518.47	184,518.47	186,048.95	186,048.95	100.83%	186,048.95
	7,279,999.92	207,471.83	7,487,471.75	4,849,232.06	4,849,232.06	64.76%	466,580.43
Derechos por el uso, goce, aprovechamiento o explot	540,000.00	3,734.91	543,734.91	133,178.73	133,178.73	24.49%	3,734.91
MERCADOS CENTROS DE ABASTO Y COMERCIO	150,000.00	0.00	150,000.00	96,974.19	96,974.19	64.65%	0.00
OTROS LOCALES DEL FUNDO MUNICIPAL	300,000.00	0.00	300,000.00	0.00	0.00	0.00%	0.00
PANTEONES	90,000.00	0.00	90,000.00	32,469.63	32,469.63	36.08%	0.00
SIAPA ZACUALPAN	0.00	3,734.91	3,734.91	3,734.91	3,734.91	100.00%	3,734.91
Derechos por prestación de servicios	6,739,999.92	203,736.92	6,943,736.84	4,716,053.33	4,716,053.33	67.92%	462,845.52
LICENCIAS PERMISOS Y REGISTRO DE ALCO	2,100,000.00	0.00	2,100,000.00	713,387.44	713,387.44	33.97%	0.00
SERVICIOS CATASTRALES	600,000.00	0.00	600,000.00	507,472.84	507,472.84	84.58%	0.00
LICENCIA PERMISO PARA INST. DE ANUNCI	99,999.96	0.00	99,999.96	35,284.07	35,284.07	35.28%	0.00
RASTRO MUNICIPAL	300,000.00	0.00	300,000.00	165,708.18	165,708.18	55.24%	0.00
SEGURIDAD PUBLICA	300,000.00	0.00	300,000.00	92,856.90	92,856.90	30.95%	0.00
URBANIZACION, CONST. USO DE SUELO Y O	2,199,999.96	203,736.92	2,403,736.88	2,662,845.48	2,662,845.48	110.78%	462,845.52
REGISTRO CIVIL	900,000.00	0.00	900,000.00	514,634.70	514,634.70	57.18%	0.00
CONSTANCIAS LEGALIZACIONES Y CERTIFIC	150,000.00	0.00	150,000.00	20,530.66	20,530.66	13.69%	0.00
PROTECCION CIVIL	90,000.00	0.00	90,000.00	3,333.06	3,333.06	3.70%	0.00
	90,000.00	0.00	90,000.00	704.49	704.49	0.78%	0.00
Productos de capital	90,000.00	0.00	90,000.00	704.49	704.49	0.78%	0.00
PRODUCTOS FINANCIEROS	90,000.00	0.00	90,000.00	704.49	704.49	0.78%	0.00
	3,783,000.00	151,145.72	3,934,145.72	521,793.92	521,793.92	13.26%	154,695.73
Multas	1,220,000.04	0.00	1,220,000.04	0.00	0.00	0.00%	0.00

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MULTAS INFRACCIONES Y SANCIONES	1,220,000.04	0.00	1,220,000.04	0.00	0.00	0.00%	0.00
Reintegros	159,999.96	0.00	159,999.96	22,579.00	22,579.00	14.11%	0.00
REINTEGROS Y ALCANCES	159,999.96	0.00	159,999.96	22,579.00	22,579.00	14.11%	0.00
COOPERACIONES	2,403,000.00	151,078.99	2,554,078.99	499,148.18	499,148.18	19.54%	154,628.99
GIROS COMERCIALES	2,403,000.00	0.00	2,403,000.00	344,519.19	344,519.19	14.34%	0.00
BENEFICIARIOS DE OBRAS	0.00	151,078.99	151,078.99	154,628.99	154,628.99	102.35%	154,628.99
Otros Aprovechamientos	0.00	66.73	66.73	66.74	66.74	100.01%	66.74
OTROS	0.00	66.73	66.73	66.74	66.74	100.01%	66.74
	145,357,749.72	1,079,868.70	146,437,618.42	104,708,410.22	104,708,410.22	71.50%	9,641,863.17
Participaciones	75,278,769.72	159,591.50	75,438,361.22	43,129,087.90	43,129,087.90	57.17%	232,619.75
FONDO GRAL. DE PARTICIPACIONES	45,046,188.36	0.00	45,046,188.36	27,177,155.18	27,177,155.18	60.33%	0.00
FONDO DE FOMENTO MUNICIPAL	19,133,596.80	0.00	19,133,596.80	12,065,013.78	12,065,013.78	63.06%	0.00
IEPS	632,727.00	0.00	632,727.00	372,261.83	372,261.83	58.83%	0.00
IMPUESTO SOBRE AUTOMOVILIES NUEVOS	261,000.00	0.00	261,000.00	70,555.59	70,555.59	27.03%	0.00
IMPUESTO TENENCIA O USO VEHICULAR	0.00	9,502.75	9,502.75	10,135.83	10,135.83	106.66%	10,135.83
FONDO DE COMPENSACION	4,705,488.48	0.00	4,705,488.48	1,125,369.83	1,125,369.83	23.92%	0.00
FONDO DE FISCALIZACION	2,922,472.56	0.00	2,922,472.56	1,356,025.92	1,356,025.92	46.40%	0.00
NUEVAS POTERSTADES GASOLINA	2,577,296.52	0.00	2,577,296.52	730,086.02	730,086.02	28.33%	0.00
FONDO COMPENSACION-ISAN	0.00	21,978.81	21,978.81	43,957.62	43,957.62	200.00%	43,957.62
TENENCIA ESTATAL	0.00	128,109.94	128,109.94	178,526.30	178,526.30	139.35%	178,526.30
Aportaciones	58,258,979.04	0.00	58,258,979.04	43,291,960.56	43,291,960.56	74.31%	0.00
FAISM	19,956,055.92	0.00	19,956,055.92	18,222,732.24	18,222,732.24	91.31%	0.00
FORTAMUN	38,302,923.12	0.00	38,302,923.12	25,069,228.32	25,069,228.32	65.45%	0.00
RAMO 20 DESARROLLO SOCIAL	0.96	800,000.00	800,000.96	6,373,609.82	6,373,609.82	796.70%	6,373,609.82
HABITAT	0.96	0.00	0.96	0.00	0.00	0.00%	0.00
FONDO DE CONTINGENCIAS ECONOMICAS 201	0.00	800,000.00	800,000.00	6,373,609.82	6,373,609.82	796.70%	6,373,609.82
ZOFEMAT	11,500,000.00	116,485.99	11,616,485.99	11,803,159.92	11,803,159.92	101.61%	3,031,842.39
ZOFEMAT DERECHOS	11,500,000.00	0.00	11,500,000.00	8,771,317.53	8,771,317.53	76.27%	0.00
ACTUALIZACION ZOFEMAT	0.00	16,082.89	16,082.89	13,148.33	13,148.33	81.75%	13,148.33
RECARGOS ZOFEMAT	0.00	62,703.98	62,703.98	52,255.26	52,255.26	83.34%	52,255.26
GASTOS DE EJECUCION ZOFEMAT	0.00	37,699.12	37,699.12	50,558.80	50,558.80	134.11%	50,558.80
ZOFEMAT SUBSIDIO	0.00	0.00	0.00	2,915,880.00	2,915,880.00	0.00%	2,915,880.00
MULTAS FEDERALES NO FISCALES	320,000.00	3,791.21	323,791.21	110,592.02	110,592.02	34.16%	3,791.21
MULTAS FEDERALES NO FISCALES	320,000.00	0.00	320,000.00	106,800.81	106,800.81	33.38%	0.00

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ACTUALIZACION MULTAS FEDERALES	0.00	1,259.42	1,259.42	1,259.42	1,259.42	100.00%	1,259.42
RECARGOS MULTAS FEDERALES	0.00	1,236.22	1,236.22	1,236.22	1,236.22	100.00%	1,236.22
GASTOS DE EJECUCION MULTAS FEDERALES	0.00	1,295.57	1,295.57	1,295.57	1,295.57	100.00%	1,295.57
Total=>	177,700,749.68	1,965,842.91	179,666,592.59	125,298,264.71	125,198,380.39	69.68%	10,798,974.56